



# PENNSYLVANIA STEAM ACADEMY

SCIENCE • TECHNOLOGY • ENGINEERING • ARTS • MATHEMATICS

*2022-2023 Budget Proposal*  
*General Fund Operations*  
*Function Level Detail*

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*Budgeted Enrollment: 200 Students*

	<b>Proposed Budget</b>	
<b><u>General Fund Revenues</u></b>		
6700 Revenues From Student Activities	\$ 2,420.00	
6800 Revenues From Intermediate Sources	\$ 12,000.00	<i>IDEA</i>
6900 Other Revenue From Local Sources	\$ 3,125,784.67	<i>Tuition &amp; EITC Donations, Lease Reimb</i>
7000 Revenues From State Sources	\$ 3,103.50	<i>NSLP State</i>
8500 Title Funding	\$ 739,676.20	<i>Title Funding &amp; NSLP Federal</i>
<b>Total Revenues</b>	<b><u>\$ 3,882,984.37</u></b>	
<b><u>General Fund Expenditures</u></b>		
1100 Regular Education	\$ 1,715,366.51	
1200 Special Education	\$ 175,917.79	
2100 Support Services - Social Work / Records Management	\$ 99,764.88	
2200 Support Services - Prof. Dev.	\$ 4,910.00	
2300 Support Services - Administration / Consulting & Outreach	\$ 344,675.60	
2400 Support Services - Pupil Health	\$ 66,096.80	
2500 Support Services - Business Office	\$ 309,595.85	
2600 Operation Of Facilities - Facilities	\$ 657,898.00	
2800 Staff Services - Administration Prof. Dev. / Tech	\$ 141,189.96	
3100 Food Services	\$ 221,920.00	
3300 Community Services - Family Services	\$ 560.00	
4500 Building Acquisition Cost	\$ 5,000.00	
<b>Total Expenses</b>	<b><u>\$ 3,742,895.39</u></b>	
<b><u>TOTAL General Fund Operations Surplus/(Deficit)</u></b>	<b>\$ 140,088.98</b>	